

**KANSAS PERMANENT FAMILIES ACCOUNT  
GRANT APPLICATION FOR EXISTING CASA  
FY 2025**

**OFFICE OF JUDICIAL ADMINISTRATION**

**A. Applicant Agency**

(Name, Address, Telephone Number)

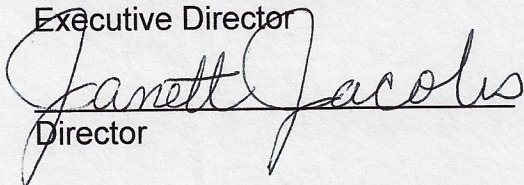
Tri-County CASA  
P. O. Box 926  
El Dorado, KS 67042

316-320-0238

**B. CASA Director**

(Name, Title, Signature)

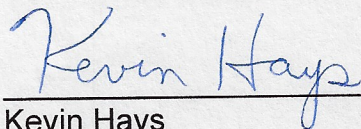
Janett Jacobs, LMSW  
Executive Director



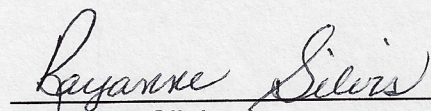
Director

**C. Board Officers**

(Name, Signature)



Kevin Hays  
President



Rayanne Silvis  
Treasurer

**D. Federal Identification Number**

48-1242980

**E. E. Geographical Area to be Served** (Counties)

Butler, Greenwood, Elk

**F. Number of CINC Children Served in**

2023: 74

2022: 65

2021: 70

**G. Number of Certified Volunteers in**

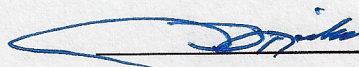
2023: 23

2022: 24

2021: 20

**H. FY 2023 Budget Information**  
(Attach details)

**I. Chief Judge's Signature**





Tri-County CASA, Inc.  
Statement of Financial Income and Expense  
July 2022 - June 2023

	TOTAL
Income	
43300 Direct Public Grants	16,842.41
43400 Direct Public Support	4,357.18
43405 Donations	5,835.91
44400 Government Contracts	19,952.20
44500 Government Grants	105,807.09
44800 Indirect Public Support	36,258.00
45000 Investments	516.22
45060 Realized/unrealized Gain (Loss)	-2,470.54
46400 Other Types of Income	167.47
49000 Special Events Income	3,917.00
<b>Total Income</b>	<b>\$191,182.94</b>
GROSS PROFIT	<b>\$191,182.94</b>
Expenses	
24005 Unemployment Insurance	1,788.49
5000 Advertising	1,575.04
5500 volunteer Expense	4,110.15
60300* Awards and Grants	100.00
60900 Business Expenses	52.50
62100 Contract Services	9,504.32
62160 Dues	1,475.00
62800 Facilities and Equipment	9,421.60
62895 Utilities	4,124.05
65000 Operations	8,012.84
65100 Other Types of Expenses	2,916.75
66000 Payroll Expenses	145,478.56
68300 Travel and Meetings	7,744.53
68315 Training expense food & snacks	554.76
68325 Training expense room rental	225.32
68330 Registration fees	100.00
68335 Training Expense materials	1,125.00
70000 Fundraising	353.65
90000 Refund	-1,222.76
Reimbursement other	-420.87
<b>Total Expenses</b>	<b>\$197,018.93</b>
NET OPERATING INCOME	<b>\$ -5,835.99</b>
NET INCOME	<b>\$ -5,835.99</b>