

**KANSAS PERMANENT FAMILIES ACCOUNT
FY 2025 CRB GRANT APPLICATION
EXISTING PROGRAMS**

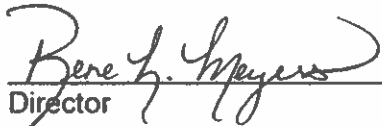
OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

20th Judicial District CRB
1107 Stonecrest Road
Hays, Kansas 67601
(785)432-2199


**B. Program Director
(Name, title, signature)**

Rene L. Meyers
Director



Director

C. Chief Judge or Designee

Honorable Carey Hipp
(Print name of Judge or designee)


Signature

**D. Fiscal Agent
Kristi Whitman, Russell Co. Clerk**


Signature

E. Federal Identification Number

48-6012835

* Note: Not all requested information may be used in allocation determination

F. Geographical Area to be Served (counties)

Russell County

**G. Fiscal Year 2023 (July 1, 2022-June 30, 2023) Budget: Actual Expenditures
(Complete attached budget form and submit narrative as needed.)**

H. Program Statistics

1. Number of boards in
2023 calendar year: 1
2. Number of CINCs served in
2023 calendar year: 3
2022 calendar year: 6
2021 calendar year: 6
3. Number of hearings held in
2023 calendar year: 8
2022 calendar year: 12
2021 calendar year: 16
4. Total number of certified CRB volunteers in
2023 calendar year: 7
2022 calendar year: 8
2021 calendar year: 7

I. Proposed Changes

List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

**Applicant Agency
Kansas Permanent Families Account
FY2023 Actual Program Expenditures**

J.

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	a. \$6428.73 c. \$1000.00			\$7428.73
2. Travel and subsistence	\$369.60			\$369.60
3. Furniture and equipment			\$1500.00 (Computer, phone, copier, etc. usage at RS Co. District Court and home office)	\$1500.00
4. Supplies	\$172.79		\$200.00 (Paper, postage, etc. donated by RS Co. District Court)	\$372.79
5. Staff and volunteer education	\$188.77			\$188.77
6. Building, space, and maintenance (please list amounts and to who each is paid)	\$1193.52		\$1000.00 (Estimate of Court Room rental provided by Advantage Real estate.)	\$2193.52
7. Printing and other advertisements				
8. Other expenses (Please list each item, amounts, and to whom it is paid. Please use a separate sheet if necessary.)	\$273.96 (office expenses) \$1372.55 (Internet and phone) \$285.00 (legal fees and dues)			\$1931.51
9. Total	\$11,284.92		\$2700.00	\$13,984.92